



THE MUNICIPAL COUNCIL OF QUATRE BORNES

**HALF YEARLY REPORT
January to June 2016**

30 MARCH 2017



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1.0 Chief Executive Statement

Pursuant to section 142 of the Local Government Act 2011 and as subsequently amended by the Finance(Miscellaneous) provisions Act 2015, I have the honour to submit the Report covering period January 2016 to 30 June 2016 and the unaudited accounts for the same period.

The report highlights the major achievements of the Council, for instance, the Council with the assistance of the National Development Unit has been able to complete the project for the provision of parking facilities in the town centre. The parking spaces have solved to some extent the inconvenience caused to hundreds of inhabitants coming to buy vegetables at the Quatre Bornes Fair.

I would like to put on record that the Municipal Council has been able to fulfil its duties as laid down under the Local Government Act and other legislations.

I seize this opportunity to thank the Mayor, the Deputy Mayor, Councillors and my staff for their unflinching support for ensuring the smooth running of the council.

Vineshsing SEEPARSAD
CHIEF EXECUTIVE

2.0 Mayor's Statement



As the first Magistrate of the town I am pleased to present the Report for period January 2016 to 30 June 2016.

The Council as a team has been able during the six months to meet some challenges and all of us have benefitted from the team's efforts under the excellent leadership of our Chief Executive, Mr V.Seeparsad. For the smooth running of the affairs of the Council meetings have been held as per requirements of the Local Government Act, for the said period 6 Council Meetings, 25 Executive Committees, 27 Permits & Business Monitoring Committee, 5 Public Health Committees, 4 Public Infrastructure Committees, 6 Welfare Committees and 4 Local Disaster Risk Reduction & Management Committees

were held amongst others.

The coming year will be another important one for all of us. I continue to have great confidence in the management team and I firmly believe that this year will be a strategic one for the Council with the implementation of some major projects for the benefit of all.

I wish here to place on record my appreciation for the work undertaken by the Council. I seize this opportunity to thank the outgoing Deputy Mayor, Mrs Arline Koenig, the actual Deputy Mayor, Mrs Morrange Ayacanou, and all my colleagues Councillors for their unflinching support and dedication.

My heartfelt thanks also go to the Chief Executive, Heads of Department, staff and employees of the Council for their support, collaboration and the enduring commitment to serving the public.

MR ATMARAM SONOO (Sanjay)

MAYOR

3.0 INTRODUCTION

The town of Quatre-Bornes was created by an Ordinance passed in 1895 but coming into force in 1896. From the time of its creation till 1950, it was governed by a fully nominated Board of Commissioners, consisting of a Chairman and 5 members.

The Town Council Ordinance 1950 democratised the institution of Board by incorporating a provision by which members were to be elected. However, it remained a system of nomination with 3 nominated members and 7 elected members.

The Local Government Ordinance of 1962 required that each of the towns including Quatre Bornes would have 12 elected and 4 nominated members. In 1968, when Mauritius became independent, the Town Council became a Municipality and since then all Councillors have to be elected.

With the amendments brought to the Local Government Act 2011, the Municipal Council of Quatre-Bornes is now made up of 20 Councillors (5 wards each electing 4 members).

The town of Quatre-Bornes extends over an area of about 2,122 Ha and it is served by an urban road network of approximately 300 Kilometres which is being extended each year.

Situated in the central part of Mauritius, Quatre-Bornes is easily accessible from the western part southern and Northern part of the island and recently from the eastern part with the construction of the extension of the Verdun - Trianon link Road.

Urban development itself started in the late 1960s when the Trianon Sugar Estate, sold its land properties, and attracted a new social class, nowadays known as the Morcellement St-Jean.

The town is in a period of rapid development and consists of residential development and commercial development. Commercial and office spaces are very prominent in the area of the cyber city in Ebene.

Quatre-Bornes consists of the 'Old Quatre-Bornes' on the one hand which comprise regions like Belle-Rose, Telfair, Drapers, D'Epinay and on the other hand new Quatre-Bornes which started its development in the 1980s in the region of Sodnac. The region of Ebene with the Cybercity also form part of Quatre Bornes

3.1 HISTORICAL DEVELOPMENT OF THE TOWN

The town of Quatre-Bornes, - 'La Ville des Fleurs' has its history dating back to more than two centuries:

- ✚ In 1740, during French colonisation, the cartography of Pierre Guyomar indicated the 'quartiers Des Plaines-Wilhems', which depicted Quatre-Bornes as a forest region that was being colonised.
- ✚ In 1764, Joseph Francois Charpentier de Cossigny settled in a region that he named Palma, and in the same period the Governor Antoine Desforges Boucher settled in a region, which he named Bassin.
- ✚ Around 1768-70, the novelist Bernardin de St. Pierre, was inspired to write 'Paul et Virginie', in which mention is made of the Trois Mammelles Mountain, the 'watercress' plants near a river (namely the Rempart River).
- ✚ In 1850: construction of the St-Jean Church.
- ✚ With the introduction of the railway line in 1864, the region of Plaines-Wilhems developed rapidly with the migration of people living in coastal regions to the Plaines Wilhems.
- ✚ In 1870s the cartographer Descubes mentioned the name of Quatre-Bornes for the first time on a map.
- ✚ In 1890, Quatre-Bornes was declared village by proclamation No.49, with effect as from 1877.
- ✚ In 1895, the Ordinance Act 32 stated that the Board of Commissioners would consist of 6 members. Honourable Sir William Newton K.C. became the first president in 1896. Quatre-Bornes was proclaimed Town under a proclamation of the Governor p.i Charles Anthony King Harman, C.M.G.
- ✚ In 1904 was founded the Convent of Quatre-Bornes, which was to become the Loreto convent of Quatre-Bornes, secondary institution for girls.
- ✚ In 1941, the Quatre-Bornes Market was built.
- ✚ In 1954 the Council took the decision to build the 'Cite Beau-Sejour and 'Cite Pere Laval'
- ✚ The 1960's, saw the development of the Morcellement St Jean
- ✚ In 1967, the region of Bassin and Palma were annexed to form part of the town by Proclamation No.2, Government Notices, 1967.
- ✚ In the mid-1980s Quatre-Bornes developed at a rapid pace, with the construction of the George Town Commercial Complex, the Orchard Complex, Candos Commercial Complex, which provided shopping facilities, supermarket, cinema, drug stores etc.
- ✚ 1980s - 1990s saw the development of Sodnac region. Sodnac situated on the opposite of Candos Hill was so named in the opposite way of Candos.

- ✚ 9th May 1984: Mr F. Canabady, the then Mayor inaugurated the crossroad at Palma constructed on a plot of land donated to the Municipality by the Jugnauth family.
- ✚ In 1987, the region of La source was annexed to the town of Quatre-Bornes..
- ✚ Other commercial complexes were constructed in the 1990's such as Discovery House, Newry Complex, Orbis Court, France Centre, Bushwell Centre, Flora Park, Middle town Shopping Centre.
- ✚ There are several major developments in the region of Trianon, Ebene Cybercity, St. Jean and Tulipes Avenue in Sodnac.

3.2 HOW THE TOWN WAS ATTRIBUTED THE NAME OF QUATRE BORNES

There are four hypotheses to explain the name of Quatre-Bornes:

1. According to a map prepared by Descubes in 1880, Quatre-Bornes has been attributed its name, upon the four boundary stones (Bornes) which delimited the land properties of Palma, Bassin, Trianon and Beau-Sejour. And this hypothesis is the one which is mostly sustained.
2. Another hypothesis was instituted by a Mauritian Historian, who said that four boundary stones (Bornes) delimited the three districts, namely Plaines Wilhems, Moka and Riviere Noire.
3. In November 1761, two land owners namely Mr. Mabile and Mr. Desveaux were having land problems and this case was ultimately known as 'Le cas des Quatre-Bornes'.

As W.Edward Hart explained in 1921, four boundary stones used to delimit the intersection between the roads crossing Vacoas and Bassin/Palma and La Louise and of the Balisage separating the land property of La Louise and Beau Sèjour.

4. Quatre Bornes has been named so, in relation to a 'commune' in France.

3.3 URBS FLORIDA-THE COAT OF ARM



In 1955 Mr. R. Hein wrote the motto '**URBS Florida**' which means **Quatre-Bornes 'LA VILLE DES FLEURS'**. In the same year Mr. Max Boule drew the arms of the town at the request of the Board. The arms consisted of the four 'Bornes' and of three flowers. In 1964, the Municipal Council of Quatre-Bornes willing to pay tribute to Mr. De Candos who gave his name to a hill, a hospital, a road slope (montée Candos), a stadium, and a housing state, decided that the Lys Flower which decorated his arms be represented on the coat of arms of the Town of Quatre-Bornes.

3.4 MISSION, VISION AND VALUE STATEMENT

1. OUR MISSION

To ensure a timely and quality service delivery to all stakeholders and to improve the quality of life of the citizens of the town.

2. OUR VISION

To be a living model in partnership and networking with its stakeholders for the highest standards of excellence and an unrivalled quality of life.

3. OUR CORE VALUES

- ❖ **Professionalism:** To be committed to work ethics, confidentiality, impartiality and discipline
- ❖ **Service Excellence:** To be committed at every level to provide the highest service excellence
- ❖ **Teamwork:** To foster team spirit between all employees, departments and the Council.
- ❖ **Integrity:** To be guided by a positive set of attitudes which foster honest and ethical behaviour and work practice.
- ❖ **Timeliness:** To be committed to delivering services within the least possible delay

4. OUR COMMITMENT

To continuously maintain a high standard of service and to be proactive in providing facilities and improve the quality of public services offered and ensure that such services respond to the needs and wishes of the citizens.

4.0 About the Municipal Council of Quatre Bornes

Location: Saint Jean Road, Quatre Bornes

Web Site: <http://www.qb.mu>

Email: mcqb@intnet.mu

Fax: 4540066

Tel: 4548054

Customer Care Centre/ Hotline: 454 9662 - 9.00 hrs to 16.00 hrs

: 5 448 1929- 24 hrs service (Hotline)

4.1 SALIENT FEATURES OF THE TOWN

Ebène Triangle - Cybercity

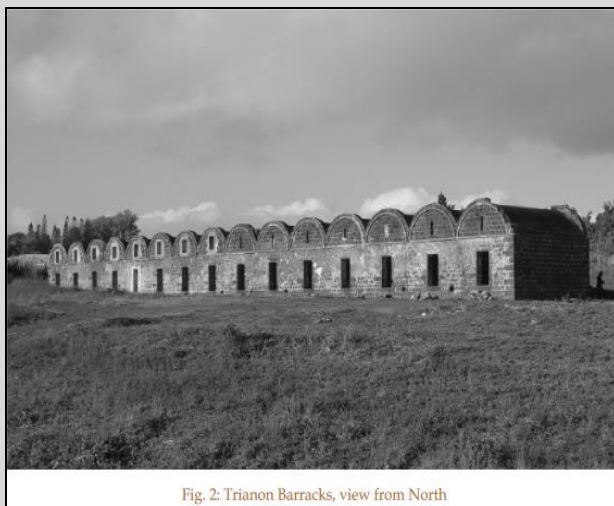
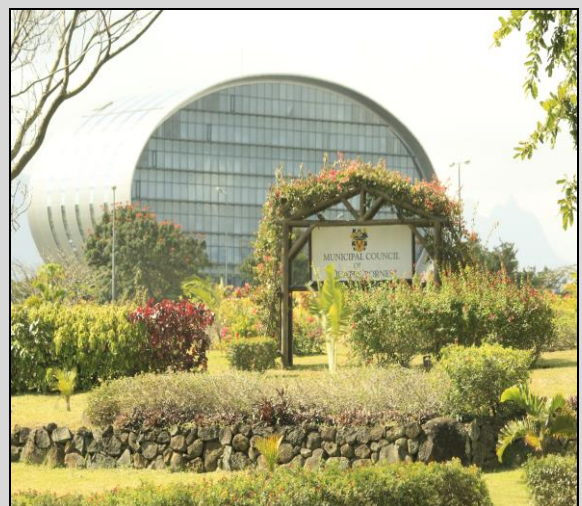


Fig. 2: Trianon Barracks, view from North



Trianon Barracks (most significant material remains of the Indentured Labour System in Mauritius)



4.2 TWINNING

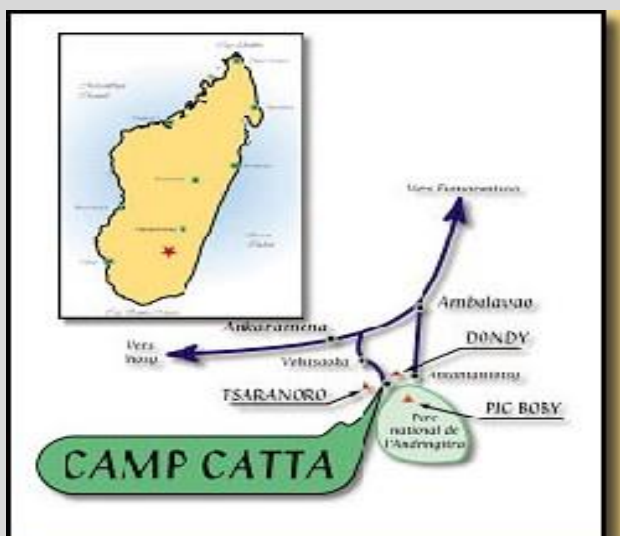
The Town of Quatre Bornes is twinned with the

1. “Communes de St Benoit” of Reunion Island (since 03 August 1988)



Commune de St Benoit: shaded yellow

- ## 2. “Communes de Ambalavao” in Madagascar (1994)



Commune de Ambalavao- Red Star

3. “City of Daqing”, Heilongjiang province, China (since 31 May 2008)



City of Daqing in red

5. Roles and Functions of Committees

5.1 COUNCIL MEMBERSHIP

Mayor, Deputy Mayor and Councillors

The Municipal Council of Quatre Bornes was composed of 20 elected members from 5 wards. The Mayor and Deputy Mayor are elected by the Council to serve for a period of two years.

1.	Mr SONOO Atmaram,	MAYOR
2.	Mrs KOENIG Arline	DEPUTY MAYOR
3.	Mrs AYACANOU Morganangi	COUNCILLOR
4.	Mrs BENYDIN Purmila	COUNCILLOR
5.	Mr BUKHORY Ashvin	COUNCILLOR
6.	Mr CANNOOSAMY PILLAY Roobakrishnen	COUNCILLOR
7.	Mr CHIKHURI Bhogunsingh	COUNCILLOR
8.	Mrs GEERJANAN Premila	COUNCILLOR
9.	Mr GOOMANY Ziyad Mohammed	COUNCILLOR
10.	Mr GUNNY Abdus Samad	COUNCILLOR
11.	Mr ISRAM Rajendra	COUNCILLOR
12.	Mrs JEPAUL-RADDHOA Soolekha	COUNCILLOR
13.	Mr MOOTOOSAMY Nagen	COUNCILLOR
14.	Mr OCHIT Kevin	COUNCILLOR
15.	Mr RAMANJOOLOO Ballakisnah	COUNCILLOR
16.	Mr RAMLUCKHUN Dooshiant	COUNCILLOR
17.	Mrs SEVATHIANE-DANSANT Marie Claire Myrella	COUNCILLOR
18.	Mr SOOKUN Siam	COUNCILLOR
19.	Mrs SOUNDUR Usha Koontee Devi	COUNCILLOR
20.	Mr Guy Emmanuel TROYLUKHO	COUNCILLOR

5.1.3 MUNICIPAL COUNCILLORS OF QUATRE - BORNES

COUNCILLORS WARD ONE



Mr Bhogunsingh
CHIKHURI



Mr Abdus Samad
GUNNY



Mr Nagen
MOOTOOSAMY



Mrs Marie Claire Myrella
SEVATHIANE-DANSANT

COUNCILLORS WARD TWO



Mrs Premila
GEERJANAN



Mr Ziyad Mohammed
GOOMANY



Mr Ballakisnah
RAMANJOOLOO



Mr Dooshiant
RAMLUCKHUN

COUNCILLORS WARD THREE



Mrs Morganangi
AYACANOU



Mrs Purnila
BENYDIN



Mrs Arline
KOENIG



Mrs Usha Koontee Devi
SOUNDUR

COUNCILLORS WARD FOUR



Mr Ashvin
BUKHORY



Mr Roobakrishnen
CANNOOSAMY PILLAY



Mrs Soolekha
JEPaul-RADDHOA



Mr Atmaram, also known
as Saniav SONOO

COUNCILLORS WARD FIVE



Mr Rajendra
ISRAM



Mr Kevin
OCHIT



Mr Slam
SOOKUN



Mr Guy Emmanuel
TROYLUKHO

5.2 ADMINISTRATIVE TEAM

ADMINISTRATION DEPARTMENT	<p>CHIEF EXECUTIVE Dheeraj GOPAUL- 01 January – 20 March 2016 Vineshsing SEEPARSAD 21 March - 30 June 2016</p> <p>AG DEPUTY CHIEF EXECUTIVE Ms Laneetee MOHEEPUT 01 January to 25 May 2016</p> <p>DEPUTY CHIEF EXECUTIVE Mrs Toolambah NARSINGHEN 26 MAY TO 30 JUNE 2016</p> <p>ASSISTANT CHIEF EXECUTIVE Mrs Shamanta DOMUN-FAGOONEE Mr Rajcoomar SEENAUTH</p>
FINANCE DEPARTMENT	<p>FINANCIAL CONTROLLER Mr Sanjay VEERASAMY</p> <p>ACCOUNTANT Mrs ST MART</p>
PUBLIC INFRASTRUCTURE DEPARTMENT	<p>HEAD PUBLIC INFRASTRUCTURE DEPARTMENT Mr D. SEEBALUCK</p> <p>CHIEF INSPECTOR OF WORKS Mr K. APPADU</p>
PUBLIC HEALTH DEPARTMENT	<p>CHIEF HEALTH INSPECTOR Mr Vidyasagur VEERASAMY</p> <p>PRINCIPAL HEALTH INSPECTOR Mr Renganaden SEENEEVASSEN</p>
LAND USE AND PLANNING DEPARTMENT	<p>HEAD LAND USE AND PLANNING DEPARTMENT Mrs Vijayemallah BUSGEETH</p> <p>AG PLANNING AND DEVELOPMENT OFFICER Mrs Veda Pillay KANAKSABEE-TEEHA 15 February to 30 June 2016</p>
WELFARE DEPARTMENT	<p>CHIEF WELFARE OFFICER Mrs Janeeta SOOPAL</p> <p>PRINCIPAL WELFARE OFFICER Mrs Goonwanttee SEWPAL</p>

5.3 SETTING UP OF COMMITTEES

5.3.1 COUNCIL MEETING

Chairperson: His Worship the Mayor

Vice Chairperson: The Deputy Mayor

The Municipal Council is made up of 20 elected councillors from five different wards of the Town. The Council is the policy making body of the Municipality. As required under Section 45 of the Local Government Act 2011 as subsequently amended in 2015 the Council meets as often as the business may require and at least once every month in the Council Chamber for the formulation of policies and examination of all matters pertaining to the administration of the Town.

5.3.2 EXECUTIVE COMMITTEE

As per Section 48 of the Local Government Act 2011, the Executive Committee is responsible for the determination of applications for Outline Planning Permissions and Building and Land Use Permits and for the approval of the procurement of goods and services exceeding Rs100,000.

5.3.2.1 MEMBERS OF THE EXECUTIVE COMMITTEE

His Worship the Mayor Mr Atmaram **SONOO**

The Deputy Mayor Mrs Arline **KOENIG**

Councillor Mr Roobakrishen **CANNOOSAMY PILLAY**

Councillor Mr Rajendra **ISRAM**

Councillor Mrs Soolekha **JEPAUL RADDHOA**

Councillor Mr Kevin **OOCHIT**

Councillor Mr Guy Emmanuel **TROYLUKHO**

5.3.3 PROCUREMENT COMMITTEE

According to section 160 of the Local Government Act 2011 the procurement of goods and services shall be effected in accordance with the provisions of the Public Procurement Act.

Any procurement of goods and services by a local authority shall be determined by a Procurement Committee composed of:

- (a) The Chief Executive or his Deputy;
- (b) The Financial Controller or his Deputy; and

(c) One senior officer in charge of a department other than that of the Administration or the Finance, and shall require the approval of the Executive Committee of the Council, where the total value of the procurement exceeds 100,000 rupees, or such amount as may be prescribed.

The Procurement of goods, services and works are carried out in strict compliance with the provisions of the Public Procurement Act 2006 and subsequent directives issued by the Procurement Policy Office.

Bid Evaluation Committees are set up to evaluate bids according to pre-determined evaluation criteria.

5.3.4 THE PUBLIC INFRASTRUCTURE COMMITTEE

His Worship the Mayor Mr Atmaram **SONOO**

The Deputy Mayor Mrs Arline **KOENIG**

Councillor Mr Ashvin **BUKHORY**, Chairperson

Councillor Mr Siam **SOOKUN**, Vice-Chairperson

Councillor Mrs Purmila **BENYDIN**

Councillor Mr Nagen **MOOTOOSAMY**

Councillor Mr Ballakisnah **RAMANJOOLOO**

Councillor Mr Dooshiant **RAMLUCKHUN**

Councillor Mr Guy Emmanuel **TROYLUKHO**

5.3.5 PUBLIC HEALTH COMMITTEE

His Worship the Mayor Mr Atmaram **SONOO**

The Deputy Mayor Mrs Arline **KOENIG**

Councillor Mrs Purmila **BENYDIN**, Chairperson

Councillor Mr Abdus Samad **GUNNY**, Vice-Chairperson

Councillor Mrs Morganangi **AYACANOU**

Councillor Mr Roobakrishnen **CANNOOSAMY PILLAY**

Councillor Mr Ballakisnah **RAMANJOOLOO**

Councillor Mr Dooshiant **RAMLUCKHUN**

Councillor Mr Siam **SOOKUN**

5.3.6 WELFARE COMMITTEE

His Worship the Mayor Mr Atmaram **SONOO**

The Deputy Mayor Mrs Arline **KOENIG**

Councillor Mr Guy Emmanuel **TROYLUKHO**, Chairperson

Councillor Mrs Premila **GEERJANAN**, Vice-Chairperson

Councillor Mrs Morganangi **AYACANOU**

Councillor Mr Bhogunsingh **CHIKHURI**

Councillor Mr Ziyad Mohammed **GOOMANY**

Councillor Mrs Marie Claire Myrella **SEVATHIANE-DANSANT**

Councillor Mrs Usha Koontee Devi **SOONDUR**

5.3.7 PERMITS AND BUSINESS MONITORING COMMITTEE

According to Section 115 of the Local Government Act 2011 a Permits and Business Monitoring Committee shall consist of the following members.

The Chief Executive or his representative as Chairperson

The Heads of the following department as member

- a. Finance Department;
- b. Land use and Planning Department;
- c. Public Infrastructure Department; and
- d. Public Health Department of the local authority or their representatives.

6.0 REMUNERATION OF COUNCILLORS

As per the provisions of the Local Government (Remuneration of Councillors) Regulations 2013 effective as from 25th January 2013, monthly remuneration/allowances paid to the Mayor, the Deputy Mayor and Councillors are as follows:

	Councillors as per functions occupied	Monthly remuneration paid to Councillors as per Local Government (Remuneration of Councillors) Regulations 2013 Reviewed after PRB report 2013	Monthly telephone allowance issued as prepaid cards	Monthly transport Allowance
1	Mayor	Rs35,400	Rs2,000	Rs13,000 as petrol allowance
2	Deputy Mayor	Rs17,850	Rs1,500	Rs10.30/km mileage allowance covering from residence to Town Hall (to attend Council and other meetings)
3	Councillors who are members of the Executive Committee	Rs10,980	Rs1,000	
4	Councillors	Rs9,000	Rs500	

7.0 Corporate Governance

Corporate governance is about doing the right things in the right way, whilst ensuring that decisions are taken in a robust and fair manner and in line with existing laws and regulations whilst promoting high standard of transparency. The Council has applied the rule of corporate governance in all its undertakings.

7.1 ETHICS AND INTEGRITY

All employees are aware and are regularly reminded that they should abide to the code of ethics and conduct of public officials. There is a strong and viable organisational environment that reinforces and encourages the ethical and responsible conduct of employees which are supported by structures and processes put in place.

7.2 EFFICIENT INTERNAL AUDIT

The internal audit function provides a good degree of internal assurance in relation to processes and systems. It ensures the completeness, accuracy and reliability of financial and operational process.

An annual audit programme was worked out at the start of the financial year to cover a wide array of activities of the Council strictly adhering to the relevant guidelines, best practices, regulations and procedures with special focus on inherent risk areas.

7.3 REPORTING AND DISCLOSURE

There is regular and informative reporting, both internally and externally, which is a pre-requisite for operational effectiveness. All issues regarding the organization are brought to the attention of the Council in a timely manner and all relevant information is presented in a clear and concise manner.

Financial and non-financial performance and other accountability information are also reported to the Council on a regular basis.

Meetings of the Council are held in public, there is thus a high level of transparency to the public, and compliance with laws and regulations governing the Municipal Council.

7.4 EFFICIENT INTERNAL CONTROL

There is an effective internal control system acting on operations which is reflected by an elaborate reporting to enhance transparency and accountability.

7.5 BUDGETING, FINANCIAL MANAGEMENT PERFORMANCE MEASUREMENT

The Council has according to the Local Government Act 2011 established an annual Performance Based Budgeting process, indicating clearly how the resources allocated will be used thus linking to measurable objectives encouraging a clearer vision, enabling proper forward planning to take place and facilitating the best longer-term use of resources.

To ensure efficient and effective use of resources, relevant financial and non-financial performance measures have been established to measure the Key Performance Indicators (KPIs) which provide a useful management and accountability tool, to ensure and demonstrate the efficient and effective use of resources.

7.6 EXTERNAL AUDIT

The accounts of the Council are audited each year by the National Audit Office. Much care is given by Management to follow the recommendations made in the Management Letter, with a view to enhancing efficiency and effectiveness.

8.0 THREATS AND CHALLENGES

Local government is in the front line of service delivery. Citizens have become more and more demanding and necessary resources are required to provide services and facilities to their satisfaction

8.1 THREATS

The Municipal Council plans for and provides amongst others several services and facilities to inhabitants of the town. With the available human and financial resources, the Council has tried to the best of its capability to give people better quality and improved services to its inhabitants.

The Council has a team of dedicated experienced and multi-skilled personnel who strive to better the quality of service provided to the public within the available means. There is good internal communication within the organization.

8.1 CHALLENGES:

Arrears of Revenue

Recovery of arrears is cumbersome and time consuming due to:

- (a) Lack of timely information on change of ownership

- (b) Debts are time barred hence resulting from loss of revenue
- (c) Lengthy and costly procedures through private attorneys
- (d) Clearances and certificates are no longer required for transfer of properties.

Capital Expenditure

Drains

The provision of drains in the township is a major concern for both the Council and the Government. A drainage system project is being implemented through funding from the Local Infrastructure Fund and National Development Unit.

Services

It is a challenge for the Council to maximize satisfaction of citizen by providing an efficient service and attending to complaints within 48 hrs. Hence an information and Service Centre has been set up for that purpose.

A citizen charter has been set up for that purpose. The Municipal website has been enhanced to facilitate communication with the citizens.

8.2.1 FINANCIAL CONSTRAINT

The total grant in aid formula does not reflect the real needs of the Council and have to be reviewed Council will have to be reviewed to allow for a more realistic funding of municipal services and include amongst others: -

- the level and volume of services being provided to the inhabitants;
- proper maintenance of assets put at the disposal of the Council by the NDU or other funding agencies
- the surface of the administrative area
- the commercial base of the area
- good governance rating of the Local Authority
- the real staffing requirements of the Council.
- Adequate human resource planning and budgeting
- Emphasis need to be made more and more on training to enable the human resource of the Council not only to keep abreast with changes but also to increase their knowledge and competence to meet the challenges facing local government.

8.2.2 STRENGTHS

1. The Council is headed by a dedicated team consisting of the Mayor, Deputy Mayor and councillors who takes decision and makes policies for the welfare and betterment of the life of residents of the town.
2. Quatre Bornes is a fast moving and modern town growing mostly in height and there has been in recent years a major increase in commercial development with the setting up of the cyber city at Ebene.
3. Quatre Bornes Market is also well known for its fairs and mostly the haberdashery fairs of Thursdays and Sundays which attracts not only Mauritians but also tourists.
4. The town is strategically located.

8.2.3 WEAKNESSES

Our weaknesses are mostly related to the lack of staff and finance. With the available financial resources, it is difficult to meet the increasing demand for infrastructure and environment maintenance requirements. We have more than 600 new developments in the town every year and this puts additional pressure on our services.

1. Several vacant posts are not being filled thus this may have a negative impact on the services provided to inhabitants.
2. Staff mobility within Councils.
3. Traffic jams more specifically in the morning and afternoon in the town centre

8.2.4 OPPORTUNITIES

1. The town is expanding and is attracting more and more residents and investors.
2. The Ebene Cybercity is located within the township
3. New roads network and more specifically the Terre Rouge Verdun Link road extension has made Quatre Bornes more accessible to both the Northern and Eastern part of the island.
4. Use of framework agreements to minimise procuring cost of certain goods
5. Composting and segregation of waste to reduce load of wastes transported to landfill stations
6. The sewerage works in the town is reaching completion and has thus improve sanitation within the township.

8.2.5 THREATS

1. Reduction in the grants provided to the Council by the Central Government.
2. Proliferation of illegal hawkers in the township
3. Traffic jams and absence of parking spaces facilities within the township.
4. Increase of prices which may affect our cost structure.

9.0 STRATEGIC NOTE

9.1 MAJOR ACHIEVEMENTS JANUARY 2016 TO 30 JUNE 2016

1. Construction of Drains in Constituency number 14 & 18
2. Embellishment of Municipal Green Spaces within the township
3. Purchase and Fixing of street lighting – LED street lanterns
4. Purchase of decorative led lanterns
5. Construction of Roads in constituency number 14 & 18
6. Soundproofing of the Social Hall at Pavillon- J. Roland De Laitre Municipal Social Hall
7. Renovation Works at Newton House – Corner Sir William Newton and St Jean Road, Quatre Bornes
8. Upgrading works at municipal yard painting works
9. Renovation works + provision of Lift at Belle Rose Municipal Complex
10. Setting up of Children Playground in Ebene village
11. Purchase of Gymnasium Equipment
12. Provision of inhouse scavenging service
13. Bulky wastes campaigns
14. Organisation of sports and socio cultural activities

9.2 MAJOR SERVICES PROVIDED

OPERATIONAL AND SERVICE DELIVERY PLAN

There are five programmes under the Programme Based Budget as follows:

Programme 1: Policy and Management of the Council

PROGRAMME: 1 - Policy and Management of the Council

- Implementation of Council's decisions.
- Delivery of Programmes as laid down in the Programme - Based Budget.
- Collection of revenue including arrears

Programme 2: Provision and Maintenance of Community Based Amenities

- Construction and maintenance of non-classified roads.
- Construction and maintenance of drains.
- Installation and maintenance of Street lighting points.
- Road marking and replacing and maintaining traffic signs.
- Maintenance of Council's assets e.g buildings, sports infrastructure, etc.
- Implementation of key infrastructure

Programme 3: Development control within the Council's Area

- Issue of building and land use permits
- Dissemination to citizens of guidelines relating to issue of permits.
- Ex Post Control

Programme 4: Sound and Healthy Conditions in the Council's Area

- Refuse collection and their disposal.
- Cleaning of public places including bare lands.
- Rodent and pest control.
- Information/Education and Communication (IEC) campaigns to local community.

Programme 5: Promotion of Sports, Welfare, Education and Cultural Development

- Organisation of Cultural and Social activities.
- Organisation of Sports activities and support to sports clubs.
- Support to other clubs and associations.
- Managing pre - primary schools.
- Provision of educational, IT and literary and other facilities.
- Consolidation of centralised and decentralised library facilities.

9.2.1 PROGRAMME: 1 - POLICY AND MANAGEMENT OF THE COUNCIL

Priority objectives for this programme

- Ensure that Municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to Departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.
- Close monitoring of expenditure.

9.2.1.1 ADMINISTRATION DEPARTMENT

The **Administration Department** is the nerve centre of the Municipal Council and has as prime responsibility to coordinate activities of the different departments of the Council as well as exercise administrative and financial control with a view to ensuring efficiency, effectiveness, productivity and sound financial management.

Being the secretariat of the Council, the Administration Department implements all decisions taken by the Council and ensures that all meetings are held within the prescribed delay as required by law. The Chief Executive is the head of the administration and is assisted by one Deputy Chief Executive and two Assistant Chief Executives in the carrying out of his duties.

The Administration Department comprises the following sections:

- The Human Resources Management Section
- Committee Section

- Internal Audit Section
- Information Technology Section
- Registry
- Receptionist and complaint section
- Library Section
- Legal Section

9.2.1.2 MANAGING OUR HUMAN RESOURCES

The Human Resource Management Section plays a vital role as the Council relies on its human resources to ensure the most efficient and effective delivery of services to the inhabitants.

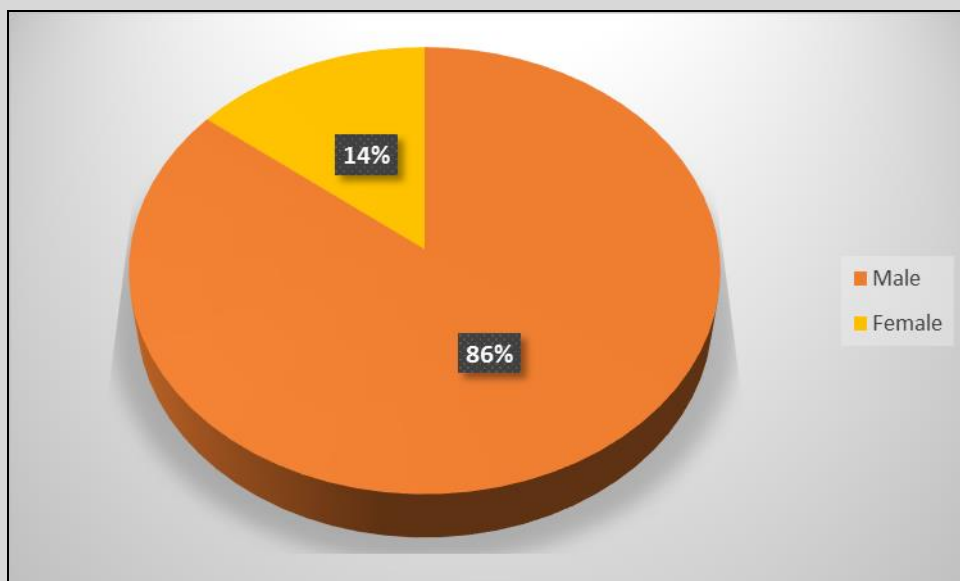
The Human Resource Section also deals amongst others with all industrial relation, staff discipline, appointments and retirement of Council's employees in accordance to the relevant laws as well as regulations in force.

It also caters for the training needs of employees as well as looks into the Health and Safety requirements of different grades of workers during their day-to-day activities as stipulated in the Occupation Safety and Health Act.

GENDER

There were 646 male employees and 108 female employees in post on the establishment of the Council as at June 2016.

There were 86% Male to 14% female employees on the establishment of the Municipal Council of Quatre Bornes was as at 30 June 2016.



RECRUITMENT

Post	Number
Internal control Officer	1
Gymnasium Instructor (Part time)	1
Building Inspector	1
Sanitary Attendant	1
Driver(Roster)	8
Attendant/ Senior Attendant	1
Supervisor Refuse Collection(Roster)	1
Tradesman's Assistant(Binder)	1
Foreman	1
TOTAL	16

RETIREMENT

Post	Number
Refuse Collector(Roster)	2
Clerical Officer/ Higher Clerical Officer	1
Lorry Loader	1
Head Gardener	1
TOTAL	5

9.2.1.3 LIBRARY SECTION

The library provides services to the inhabitants of the town at the Simone de Beauvoir library (Town Hall), the SSB Médiathèque at Belle Rose, the Sodnac Branch Library, and six Reading points situated at Bassin, Berthaud, Résidence Kennedy, Résidence Père Laval and Palma.

The services provided to the inhabitants of the town are as follows: -

- Lending (Books and Periodicals)
- Children's Library,
- Reference and Mauritiana,
- Reading of Magazines and newspapers,
- Internet facilities (Internet access, scan, printing) - Internet is free at the Sodnac Branch Library (collaboration of ICTA)
- Photocopying facilities.

The statistics for period January 2016 to 30 June 2016 for the library section is listed hereunder:

1.	No. of Users (ref, per,cls,cyber,ssb,sodnac)	9992
2.	No of subscribers (active)	6119
3.	No. of new Subscriptions (als, cls, sod, ssb)	296
4.	No. of Periodicals received / processed (ref / per)	3120

ACTIVITIES ORGANISED BY THE LIBRARY SECTION PERIOD JANUARY 2016 TO JUNE 2016

NATIONAL DAY CELEBRATIONS 2016



Painting competition for primary & secondary schools and adults on Saturday 19th March 2016 at the SSB Médiathèque (Belle Rose)

JOURNÉE INTERNATIONALE DE LA FRANCOPHONIE



“Concours D’orthographe (Dictée)” for Primary and secondary schools and adults on Saturday 2 April 2016 at the Simone de Beauvoir Library

WORLD BOOK AND COPYRIGHT DAY 2016

Activities organised with other municipal libraries during the Book Festival of the National Library at Trianon Shopping Park from Thursday 5th to Sunday 8th May 2016

WORLD ENVIRONMENT DAY – FETE DES FLEURS





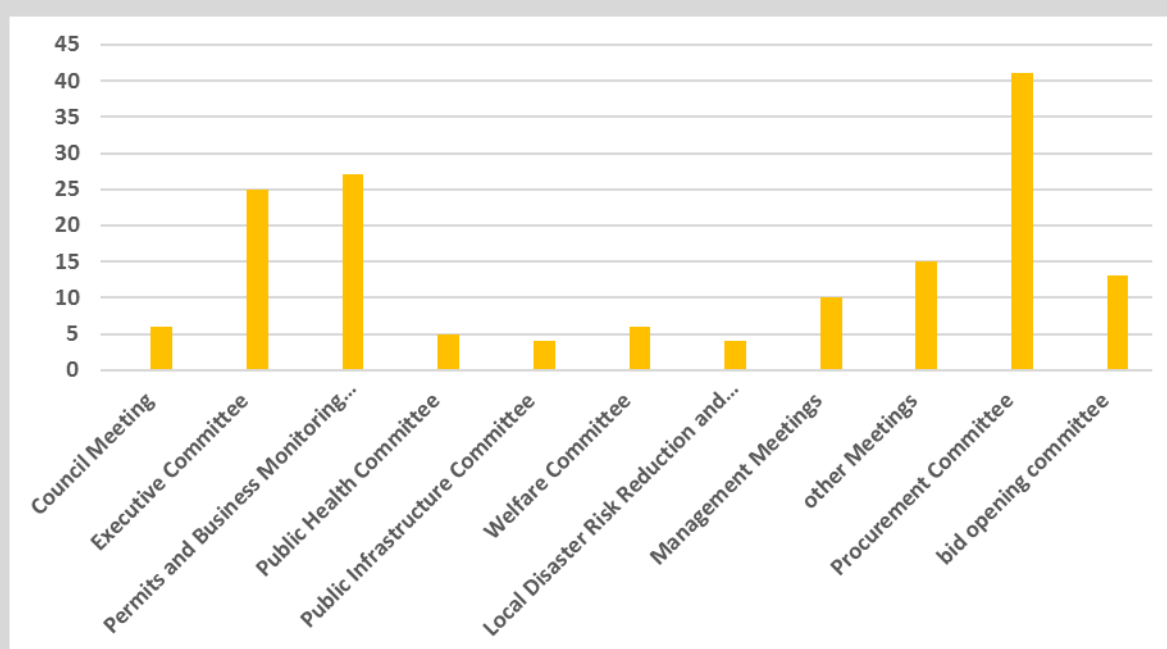
Winners of the essay competition organised for upper six students from secondary schools of the town-Prize Giving Ceremony on 3rd June 2016



9.2.1.4 COMMITTEE SECTION

NUMBER OF COMMITTEES HELD FROM JANUARY 2016 TO JUNE 2016

SN	Committee	Number
1.	Council Meeting	6
2.	Executive Committee	25
3.	Permits & Business Monitoring Committee	27
4.	Public Health Committee	5
5.	Public Infrastructure Committee	4
6.	Welfare Committee	6
7.	Local Disaster Risk Reduction & Management Committee	4
8.	Management Meetings	10
9.	Other Meetings	15
PROCUREMENT AND BID OPENING COMMITTEE JANUARY TO JUNE 2016		
10	Procurement Committee	41
11	Bid Opening Committee	13



9.2.1.5 FINANCE DEPARTMENT

The Finance Department is responsible amongst others for:

- the collection of all revenues accruing to the Council and for effecting all payments including salaries to its employees
- effecting all purchases of the Council
- preparing the yearly Estimates and yearly Financial Statements for submission to the Ministry and the Audit Department respectively
- the overall financial administration of the Municipal Council and providing financial advice, financial information and exercises financial control on all financial transactions

There are three sections in the Finance Department:

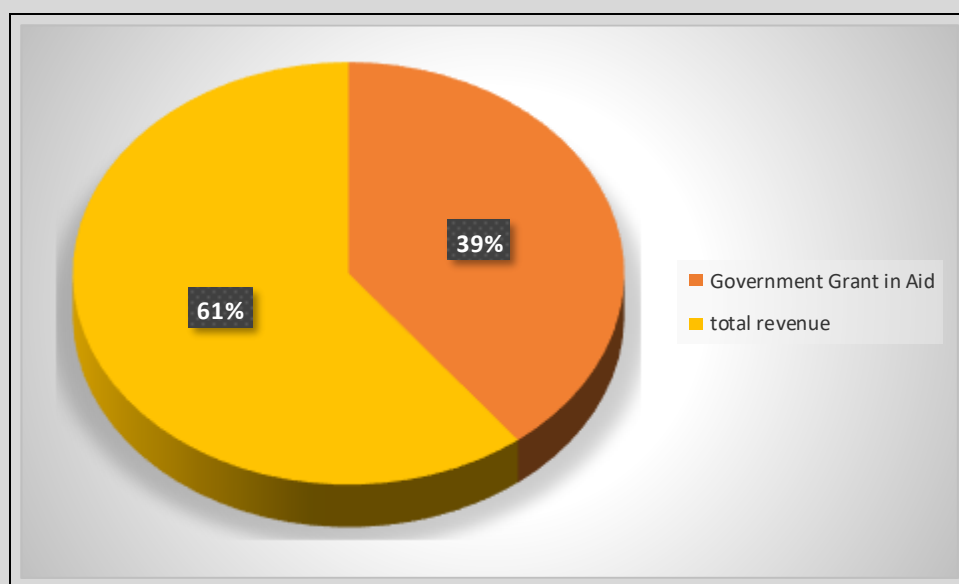
- Establishment - Payroll
- Income
- Expenditure

The activities of the Municipal Council are financed from:

- Grant in Aid
- Own source of revenue

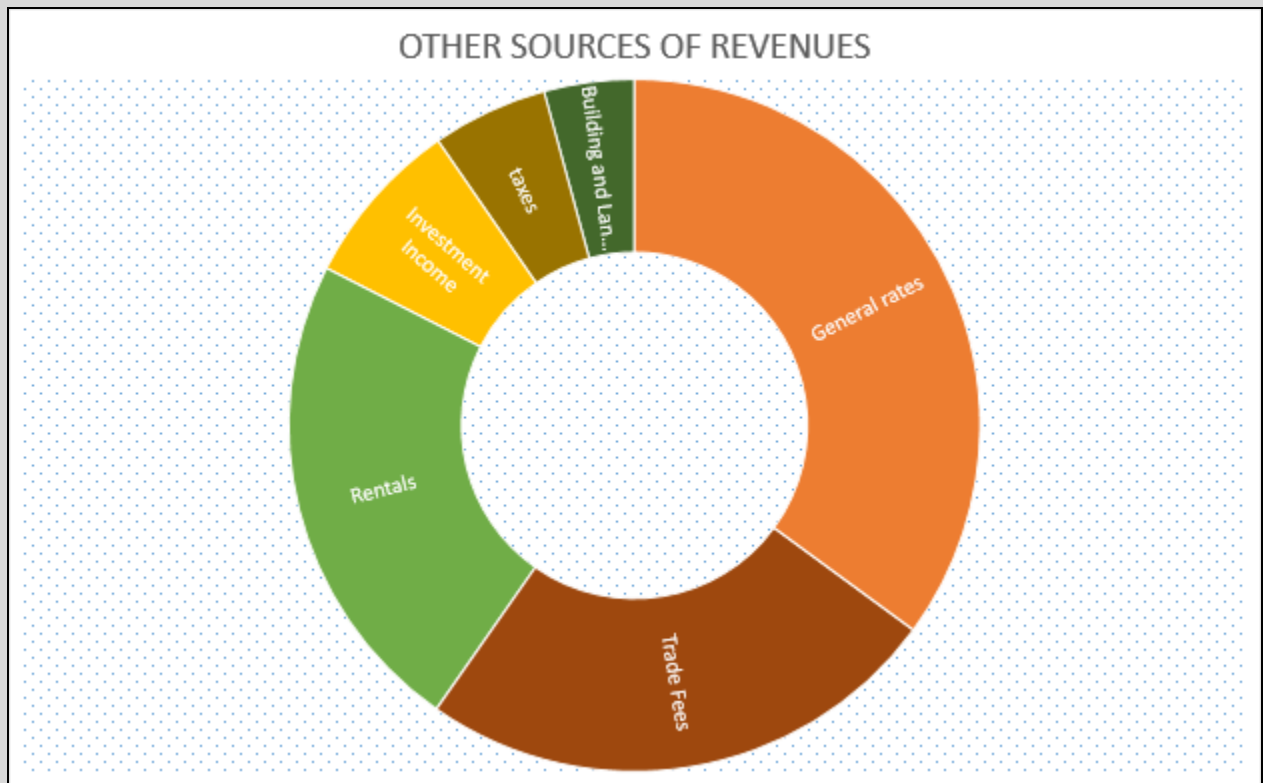
9.2.1.6 GRANT IN AID

An amount of Rs 119,749,587 has been received as grant in aid from the Government for period January to 30 June 2016 to meet part of the recurrent expenditure of the Council which represents 65.20% of the total revenue.



9.2.1.7 OTHER SOURCES OF REVENUE

The main sources of revenue of the Council come from trade fees from economic operators, General Rate, rentals, fees from markets, fairs and BLP fees.



9.2.1.8 CLASSIFIED TRADES

Any person wishing to carry out a classified trade shall

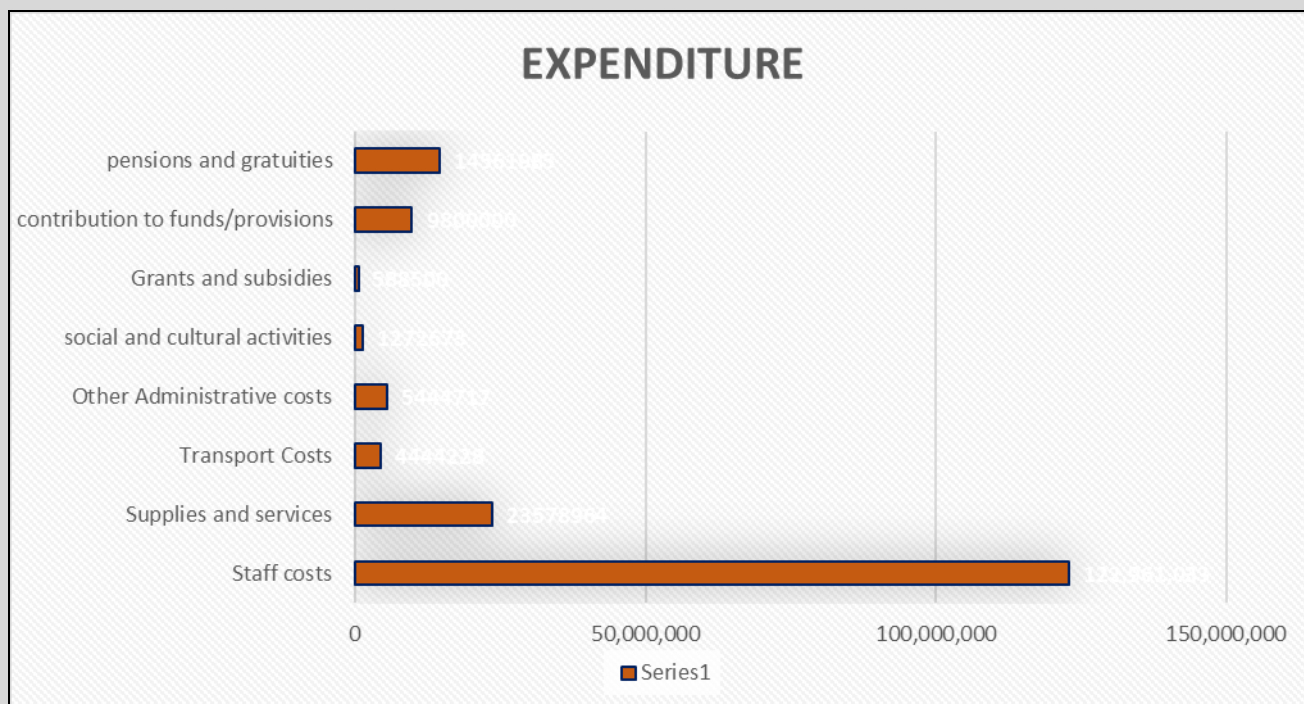
- Register with the Registrar of Companies;
- Apply and obtain a Building and Land Use Permit (where applicable) at the Planning and Land Use Department of Council; and
- Pay the relevant fees to the Council prior to start a commercial activity.

The payment of fees, dues and charges in respect of classified trades shall be due by the 1 January of that year and shall be payable

- (i) within 15 days of the start of a classified trade; and
- (ii) thereafter in respect of every subsequent financial year in two equal installments, the first one on or before 31 January and the second on or before 31 July next year ensuing.

A surcharge of 50% shall be leviable on any amount not paid within the period specified above.

9.2.1.9 EXPENDITURE FOR JANUARY TO JUNE 2016 BY CATEGORY



9.2.2.0 INTERNAL AUDIT PLAN PERIOD JANUARY TO 30 JUNE 2016

Department	Areas to be audited	Area achieved
INCOME	Daily cash taking	✓
	Local Rate	
	Admission Charge	✓
	Rent	✓
	Income from investment	
	Advertisement & Publicity	
	Renting of municipal assets (halls, gymnasium and other facilities)	
	Licences: Trade Taxi, Lorries Bus Toll Market Fee Building & Land Use	✓ ✓
	Permits Occasional Licences (trade fairs)	
	Income from Internet, Photocopy, Subscription etc.	✓
EXPENDITURE	Current & Capital	✓
	Capital Expenditure	✓
	Payroll	✓
	Stores	✓
	Deposit & Advance	✓
	Procurement of goods, services and works	✓
	Reallocation of Expenditure	
HRMO	Leaves	✓
	Passages Benefit	✓
	Gratuity Pension Computation	✓

9.2.2 PROGRAMME 2 PROVISION AND MAINTENANCE OF COMMUNITY-BASED INFRASTRUCTURE AND AMENITIES

Priority objectives for this programme:

- Ensure the useful life of community based infrastructure is enhanced.
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non classified roads with traffic signs and proper road marking.

9.2.2.1 THE PUBLIC INFRASTRUCTURE DEPARTMENT

The Public Infrastructure Department is responsible amongst others for the following services:

- Construction and Maintenance of Non-Classified Roads
- Construction and Maintenance of drains along Non-Classified Roads
- Fixing and Maintenance of Street Lighting and Traffic Signs
- Construction and maintenance of Green Spaces, Gardens and Playgrounds
- Fixing of Decorations for social, sports and religious activities
- Maintenance of Buildings, Markets, Cemeteries, Traffic Centres
- Design and Manage Building and Civil Engineering Projects undertaken by in-house labour or contracted services and to ensure adequate maintenance of existing assets.

The Head Public Infrastructure Department advises the Council on engineering matters and the implementation and application of the relevant legislations including the Roads Act, the Building Control Act and the Local Government Act; etc.

Many projects have been implemented during period January to June 2016 some have been carried out by inhouse labour force and others have been contracted out.

SOME OF THE MAJOR PROJECTS CARRIED OUT DURING PERIOD JANUARY TO JUNE 2016

15. Construction of Drains in Constituency number 14 & 18
16. Embellishment of Municipal Green Spaces within the township
17. Purchase and Fixing of street lighting – LED street lanterns
18. Purchase of decorative led lanterns
19. Construction of Roads in constituency number 14 & 18
20. Soundproofing of the Social Hall at Pavillon- J. Roland De Laitre Municipal Social Hall
21. Renovation Works at Newton House – Corner Sir William Newton and St Jean Road, Quatre Bornes
22. Upgrading works at municipal yard painting works
23. Renovation works + provision of Lift at Belle Rose Municipal Complex
24. Setting up of Children Playground in Ebene village

SIMULATION EXERCISE

A torrential rain simulation exercise was carried out on 23 April 2016 at Bassin , Quatre Bornes with a view to sensitising and preparing inhabitants during disaster. The said simulation was carried out with the technical support and assistance of the National Disaster Risk Reduction and Management Centre in collaboration amongst others of the Police, Fire services Department, Ministry of Health and Quality of life, Ministry of Social







Debriefing at Basdeo Bissoondoyal Municipal Complex (Bassin) after the Simulation exercise

9.2.3 PROGRAMME 3 – DEVELOPMENT CONTROL WITHIN COUNCIL’S AREAS

Priority objective for this programme

- Ensure a harmonious and orderly development within the Council's area.
- Process and issue of buildings and land use permits in a timely manner.

9.2.3.1 BUILDING LAND USE AND PLANNING DEPARTMENT

The Building Land Use and Planning Department is responsible for all matters pertaining to the development of land within the town of Quatre Bornes in line with provisions of the Local Government Act 2011, Planning Policy Guidance, Outline Planning Scheme and different legislations including the Town & Country Planning Act, the Planning & Development Act 2004 and the Building Control Act.

9.2.3.2 STREAMLINING DEVELOPMENT APPLICATIONS

While the number of development applications is going up, processing time is reduced. All the applications were approved within 14 working days as required under the legislation in force. As such the department is responsible for the following:

1. Issue of Building & Land Use Permits for:

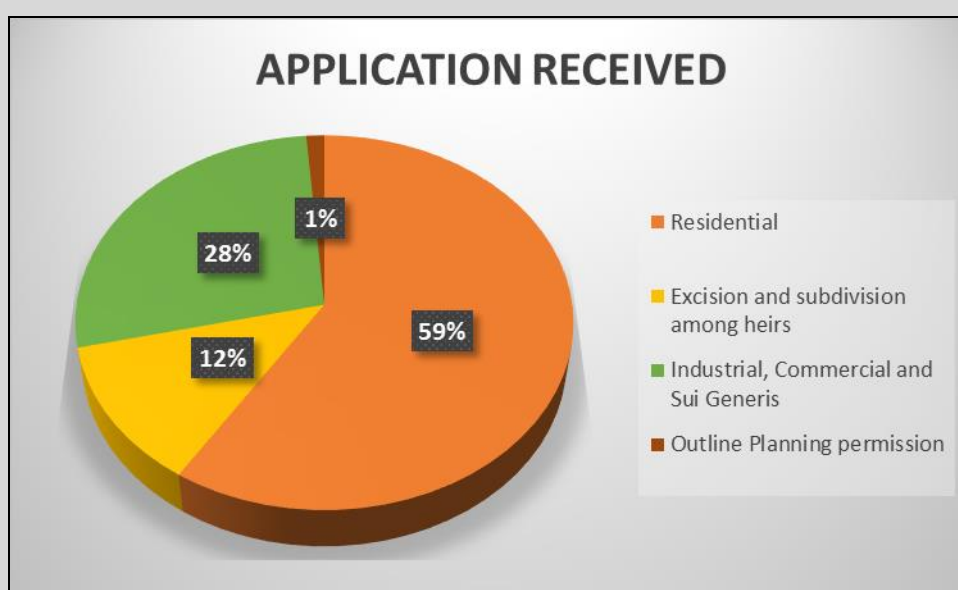
- (i) Construction of walls along public roads
- (ii) Construction of buildings- residential commercial and Industrial
- (iii) Causing a material change in the use of a building or land
- (iv) Excision of a portion of land or subdivision of land among heirs

2. Attending to complaints with regards to development of land
3. Prosecuting cases of unlawful development/construction
4. Making recommendations to the Morcellement Board for Morcellement Permits, to the Land Conversion Committee for Land Conversion Certificates and to the Ministry of Environment for E.I.A Licenses and Preliminary Environmental Reports.

9.2.3.3 APPLICATIONS FOR BUILDING AND LAND USE PERMIT (BLP)

Planning applications received at the Council from January to 30 June 2016 are as follows:

APPLICATIONS	Received	BLP issued	Refused	Set Aside/ cancelled
Residential Building	231	170	55	6
Excision and subdivision among heirs	48	37	7	4
Industrial/ Commercial/services and Sui Generis	107	59	39	9
Outline Planning Permission	5	3	2	0
TOTAL	391	268	102	19



List of applications for Building and Land Use Permits approved by category for period January to 30 June 2016

9.2.4 PROGRAMME: 4 - SOUND AND HEALTHY CONDITIONS IN THE COUNCIL'S AREA

Priority objective for this programme:

- The Collection and Removal and disposal of household, industrial, commercial and agricultural waste and other refuse.
- Management of public Markets and Fairs.
- Control of hawkers.
- Creation of a salubrious environment in the Council's area through the provision of an efficient refuse collection, regular cleaning and maintenance of public places such as open spaces, parks, gardens, bus shelters, public buildings including lavatories.
- Regular maintenance of drains and roads.

9.2.4.1 PUBLIC HEALTH DEPARTMENT

The Public Health Department has the overall responsibility to maintain a clean environment within the administrative area of the Council. This is achieved inter alia through an effective and efficient refuse collection service, cleansing of public places, bare lands, canals and rivers, maintenance of public conveniences and rodent control. The management of cemeteries and markets also forms part of the responsibilities of the Department.

9.2.4.2 FUNCTIONS OF THE DEPARTMENT

The Department has to ensure compliance with all Regulations made by the Council from time to time in accordance with the relevant provisions of the Local Government Act. The main functions of the department are as follows:

- Refuse Collection;
- Cleaning of Drains and Canals;
- Cleaning of Barelands;
- Market and Fair;
- Cemetery and Crematoria;
- Control of Rodents;
- Classified Trades;
- Traffic Centres, Bus Terminals and Public Convenience.

9.2.4.3 REFUSE COLLECTION AND TOWN CLEANSING

- **Residential and Commercial Refuse**

The collection and disposal of residential and commercial refuse is a very essential service which is provided by the Municipal Council to the inhabitants of the town. The Council provides in-house refuse collection service to inhabitants.

- **Clean-up Campaign – Bulky Waste collection**

The Municipal Council refuse collection lorries are put free of charge, upon request and approval by Council at the disposal of Non-Governmental Organisation's, associations and "force vives" who wish to carry out a clean-up campaign in the respective localities. Also for the bulky waste campaign for period January to June 2016 (May & June), 188 trips of waste were collected.

Bulky waste collection is done on a twice yearly basis, that is, in the months of May / June and November / December.

- **Vehicle Fleet**

The Scavenging Service has a fleet of 12 Tipper Lorries and 12 compactor lorries. The Council has developed a plan for replacing most of the tipper lorries by compactors so that a greater volume of waste can be removed and reduce team size. However, the use of tipper lorries cannot be eliminated as these lorries will be required for the collection of refuse along narrow roads and for the removal of green and bulky wastes.

- **Waste data**

The wastes collected are carted away to the Solid Waste Recycling Plant at La Chaumière and to La Chaumière Transfer Station. This consists of a volume of about 8,000 tons of waste generated per period January to 30 June 2016.

- **Cleaning of Wastelands**

In order to keep a healthy and clean environment the Council has tried as far as is possible to ensure that owners clean their barelands. Follow up of notices served is carried out and contraventions are established against those who do not comply with the notices to clean their land of dense vegetation and keep them in a good order of maintenance. For barelands found within 100 m from residential premises, where owners are unknown, upon complaints and wherever possible, the Council carries out cleaning of a strip of about 5 meters by municipal labour by means of cutlasses, brush cutters and in certain cases by JCB.

9.2.4.4 Market and Fairs

There are four fairs within the administrative area of the Municipal Council of Quatre Bornes for the sale of vegetables, fruits and haberdashery products as follows: -

Fairs		Number		Days	Time
		Stalls	Spaces		
Quatre Bornes Haberdashery		253	302	Thursdays and Sundays	06 00 a.m. to 06 00 p.m.
Quatre Bornes Haberdashery		247	295	Tuesdays & Fridays	06 00 a.m. to 06 00 p.m.
Quatre Bornes Vegetables		254	285	Wednesdays & Saturdays	06 00 a.m. to 06 00 p.m.
Doyen Fair (Belle Rose)	Vegetables	-	353	Sundays	06.00 a.m. to noon
	Haberdashery	-	265		
Quatre Bornes Market		57	-	Mondays to Saturdays	06 00 a.m. to 06 00 p.m.
				Sundays	06.0 .m. to noon

9.2.4.5 Control of Rodents

Rodent Control is carried out in the Quatre Bornes market and fairs premises on a weekly basis. Rodent Control is also carried out in Municipal buildings, near Housing Estates and on barelands found near residential areas on a once weekly basis.

9.2.4.6 CLASSIFIED TRADES

There are about 5794 economic operators within the township. Regular inspections are carried out by the Health inspectorate to ensure that all economic operators have paid their respective fees according to their trade activity.

9.2.4.7 TRAFFIC CENTRES AND PUBLIC TOILETS

i. Traffic Centres

There two Traffic Centres, namely, Jules Koenig Traffic Centre at Victoria Avenue and Louvet Traffic Centre at Berthaud Avenue, within the town which are used by bus operators. The Council ensures that sweeping and cleaning is carried out on a daily basis at the Traffic Centres to provide a clean environment.

ii. Public Toilets

Public toilets are found at four different sites and are cleaned by contracted services. Regular visits are carried out by the Health inspectorate to ensure that they are clean at all times. Public toilets are found at the following:

1. Jules Koenig Traffic Centre

2. Guy Rozemont Public Toilet - Candos

Louvet Traffic Centre at Berthaud Avenue

3. Sir William Newton Avenue near Quatre Bornes market and Food Court

Opening hours of public toilets are from 06 00 to 19 00 hrs.

9.2.4.8 ACTIVITIES ORGANISED

“Fête des fleurs” was organised in collaboration with the Mauritius Horticultural Society from 03 June to 05 June 2016.



Opening ceremony 03 June 2016 by his Worship the Mayor Mr Atmaram Sonoo





“La fetes des fleurs”- Town Hall Yard – June 2016

9.2.5 PROGRAMME 5 - PROMOTION OF SPORTS, WELFARE, EDUCATION AND CULTURAL DEVELOPMENT

WELFARE DEPARTMENT

Main objective of this programme

- Provision of social and cultural activities.
- Provision of free pre – primary education.
- Promotion of sports and support to local sports teams.
- Enhance literacy by facilitating access to books, magazines, internet etc...
- Rehabilitation of playing grounds and green spaces.

The Welfare Department is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities decided by the Council for the benefit of the inhabitants of the Municipal Council.

The main objectives of the welfare Department: -

- Every person shall have the opportunity to practice recreational and sports activities regardless of his/her gender, age, disability/ability, socio economic and cultural backgrounds;
- Organisation of social activity to promote well-being of the population, thus preventing youngsters to be indulged in illicit activities or falling in other social ills;

- Promotion of Sports activity to promote health and fitness of the population;
- The collaboration of stake holders to be sought with a view to promoting social activities and healthy living;
- Organisation of campaigns to combat Gender Based Violence, Drugs and substance abuse, poverty alleviation etc;

9.2.5.1 Some of the major activities organised by the Welfare Department from January to June 2016

1. Commemoration of the abolition of slavery: 01 February 2016
2. Cultural show in the context of the Chinese spring festival: 20 February 2016



3. Mahashivaratree festival: 07 March 2016

4. National Day celebrations: 11 March 2016



5. Cultural show for Ougadi: 02 April 2016



6. Cultural Show for Guddi Padwa: 10 April 2016

7. Cultural Show for Varusha Pirappu Festival: 30 April 2016

8. Football Festival for the youth: 16 and 17 April 2016

9. Badminton tournament: 24 and 25 April 2016



10. Domino Tournament: 07 March 2017



11. Prize giving to laureates



12. Inauguration of parking space 09 May 2016



13. Regional Domino Tournament: 29 May 2016

14. Civic Fortnight: 01- 27 June 2016

a) Press conference 01 June 2016

b) Prize giving ceremony in the context of the World Environment Day: 03 June 2016

c) **Food Mela: 12 June 2016**



- d) Kick boxing: 18 June 2016
- e) Dogs and cats Sterilisation Campaign
- f) Musical Programme Foodcourt: 21 June 2016
- g) **Relay Marathon Race: 26 June 2016**



h) Sports Award Night: 26 June 2016



i) MINI COLLOQUE:27 JUNE 2016

The Municipal Council of Quatre Bornes is twinned with the Commune de St Benoit, Reunion Island since the year 1989. A mini colloque was organised at the Gold Crest Hotel on 27 June 2017 as a forum for reflexion of the future of the sister city relationship. It was also a means to assess the strengths and weaknesses of the sister city relationship and to explore future avenues of cooperation and exchanges.









9.2.5.2 Municipal centers are under the care and responsibility of the Welfare Department

4 MUNICIPAL RECEPTION HALLS AT BELLE ROSE, TOWN HALL BUILDING, PAVILLON HALL AND MARIE MAROT ACTIVITY CENTRE

3 KINDERGARTENS AT BASSIN, BELLE ROSE AND RESIDENCE PERE LAVAL

10 SOCIAL HALLS

15 CHILDREN PLAYGROUNDS

5 SPORT COMPLEXES

1 STADIUM- GUY ROZEMONT STADIUM- LA LOUISE

8 FOOTBALL PLAYGROUNDS

5 VOLLEYBALL GROUNDS

7 PETANQUE PITCHES

1 GYMNASIUM

1 ART GALLERY



Marie Marot Activity Centre



James Burty David Municipal Complex



Beach Volley at Pavillon

FINAL ACCOUNTS PERIOD JANUARY TO 30 JUNE 2016
- BALANCE SHEET AS AT 30 JUNE 2016

2015		Note	2016	
Rs			Rs	Rs
	FIXED ASSETS			
468,880,965	Capital outlay	2.01	474,043,320	
232,625,195	Other Long Term Outlay	2.02	232,900,339	
701,506,160				706,943,659
	CURRENT ASSETS			
3,538,422	Stocks	1.02	3,739,452	
82,606,739	Debtors	3.00	77,056,123	
115,494	Advances		135,265	
260,277,425	Investments		275,277,425	
34,763,658	Cash & Bank Balances		34,077,203	
381,301,738			390,285,468	
	LESS CURRENT LIABILITIES			
22,729,395	Creditors		23,549,439	
6,335,198	Income received in advance		6,173,685	
5,961,312	Sundry Creditors		3,265,913	
5,364,276	Deposits		5,306,171	
40,390,181			38,295,208	
340,911,557	NET CURRENT ASSETS			351,990,260
1,042,417,718	TOTAL ASSETS			1,058,933,920
	FINANCED BY			
927,874,937	General Fund			934,976,114.00
	PROVISIONS			
5,240,329	Passage Fund			5,345,136
	OTHER BALANCES			
109,302,452	Other Balances			118,612,670
1,042,417,718				1,058,933,920

MR SONOO ATMARAM
MAYOR

MR V. SEEPARSAD
CHIEF EXECUTIVE

014		2015	
Rs		Rs	Rs
	OPERATING ACTIVITIES		
231,192,555	Cash received from Grants-In-Aid	237,576,000	
41,892,861	Cash received from rates and taxes	46,621,933	
33,195,000	Cash received from Fees-8th & 11th Schedules	32,830,740	
32,747,706	Cash received from other sources	31,363,249	
339,028,122		348,391,922	
(76,864,960)	Cash payments to Suppliers/Contractors	(91,857,738)	
(234,066,609)	Cash paid to and on behalf of employees	(231,177,282)	
		(323,035,020)	
28,096,553	Net cash Inflow from Operating Activities		25,356,902
	RETURNS ON INVESTMENT AND SERVICING OF FINANCE		
20,200,623	Interest received on Investment	7,548,732	
20,200,623	Net Cash Inflow from R.O.I and S.O.F		7,548,732
	INVESTING ACTIVITIES		
(64,785,000.00)	Investments	(23,888,840)	
(22,227,605.00)	Payments to increase Capital Outlay	(34,968,804)	

(10,017,275.00)	Payments to increase Long Term Outlay	(6,732,564)	
1,002,580	Receipt from sale of fixed assets	42,650	
(96,027,300)	Net Cash Outflow from Investing Activities		(65,547,558)
	FINANCING ACTIVITIES		
18,315,390	Government Grants Received	23,638,852	
18,315,390	Net Cash Inflow from Financing Activities		23,638,852
(29,414,734)	Net Decrease in Cash and Cash equivalents		(9,003,072)
73,180,682	Cash & Cash Equivalents as at 01 January		43,765,947
43,765,948	Cash & Cash Equivalents as at 31 December		34,762,875

NOTES TO THE ACCOUNTS

1.00 ACCOUNTING POLICIES

The Accounts have been prepared on a historical cost

1.01

1.02 Stock has been valued on weighted average cost basis.
No Depreciation is charged in

1.03 units.

1.04 All income and expenditure have been dealt with on the accrual basis.

1.05 Interest on investments have been accounted for on the accrual basis and credited to the Income and Expenditure Account.

1.06 Pension Obligations:-

In line with the Local Government Act 2011, our Pension Fund created after PRB 2008, to meet our pension liability as from July 2008 for municipal employees has been transferred to Sicom Ltd in January 2013. During the year 2015 our total contributions representing employer's contributions of 12 % and employee's contributions of 6% amounted to **Rs 26,978,388.64** for Defined scheme scheme and for Defined Contribution Scheme **Rs. 489, 303.72**.

The market value of the fund as at 31.12.15 stood at Rs 183, 315, 494.27 (computed by Sicom Ltd).

(b) Regarding our pension liability prior to July 2008, no specific fund was set up for same. Following computation of our pension liability prior to July 2008 by Sicom Ltd provisions were made in financial years for that purpose. In Financial year 2015, an additional provision of Rs 6,575,000 has been made in the Accounts to meet our pension

1.07 Pending Litigation & other obligation- "Mise en Demeure" has been served by the following Companies on the:-

Mechanisation Company Ltd for non-payment of Rs 429,614.40 together with interest and costs as regards to contract for supply of two tractors and three trailers. The above sum represented liquidated damages applied by the Council for delay in the supply of the tractors & trailers.

As at balance Sheet date the above cases were not yet. resolved.

2.00 FIXED ASSETS
CAPITAL OUTLAY

	<i>Balance '@ 1st January 2015 Rs.</i>	<i>Additions/ Acquisitions Rs.</i>	<i>Disposals / Written off Rs.</i>	<i>Balance '@ 31 December 2015 Rs.</i>
2.01 Capital Outlay Schedule				
Land & Buildings	230,057,351	26,842,422	0	256,899,773
Vehicles	71,190,823	0	1,111,050	70,079,773
Office Equipment, Furniture &	11,798,613	1,005,034	197,649	12,605,998
Computers	19,013,677	92,856	389,693	18,716,840
Plant & Equipments	22,165,830	1,271,986	256,318	23,181,498
Donated Assets	25,990,897	14,193,198		40,184,095
Others	37,609,099	9,603,891		47,212,990
	417,826,288	53,009,387	1,954,709	468,880,965

NOTES TO THE ACCOUNTS(Ctnd)

2.02 Other Long Term Outlay Schedule

Roads	122,052,643	-	-	122,052,643
Drains & Bridges	59,411,276	2,759,580.25	-	62,170,856
Street Lighting	12,704,464	10,500,430.00	-	23,204,894
Donated Assets	24,620,368	-	-	24,620,368
Others	576,434	-	-	576,434
	219,365,185	13,260,010	-	232,625,195

3.00**DEBTORS**

	Gross Rs	Provision Rs	Net Amount Rs
General Rates	35,876,466	10,800,000	25,076,466
Tenants Tax	14,595,706	11,286,000	3,309,706
Car Loan	4,269,463	-	4,269,463
Market & Fairs	13,919,537	1,800,000	12,119,537
Trade Fees	25,269,891	5,300,000	19,969,891
Scavenging Fees	1,027,937	-	1,027,937
Advertisement	239,450	-	239,450
Rent	1,250,865	500,000	750,865
Interest Accrued	15,132,904	-	15,132,904
Others	710,519	-	710,519
	112,292,739	29,686,000	82,606,739

The total amount of Rs 14.6 m for Tenants Tax includes an amount of Rs 6.5m owed by Infinity BPO Ltd which might not be recovered as the company is in liquidation.

An increase in provision for bad debts of Rs 3.34 M has been maintained in the Accounts in year 2015 for other debtors.

4.00 STAFF COSTS

	Rs
Salaries & Wages	152,450,163.00
Bonus	14,407,791.00
Travelling	13,014,007.00
Overtime	11,861,685.00
Uniforms	3,694,166.00
Passages	3,894,407.00
Sick Leave	5,095,000.00
Others	

	27,796,827.00
	232,214,046
5.00 OTHER ADMINISTRATION COST	
This includes:	Rs
Insurances	424,207.00
Advertising	277,967.00
Overseas Missions	156,931.00
Legal/Court Fees	2,573,000.00
Postages	450,000.00
Allowance to Mayor & Councillors	2,621,863.00
Others	3,451,616.00
	9,955,584.00

